

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM POLY

1	Name of the College/Institute: Aldel Education Trust's St. John College of Engineering & Management, Vevoor, Palghar Code: EN3218 Stream: POLY Year: 2020-21 Location: St. John Technical Campus, Village Vevoor, Manor Road, Palghar (E)		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved No Upward Revision Approved Approved	60000 47500 47500 47270
	Fee Proposed by College for AY 2020-21	Proposal Status Y	
	C) Year of recognition by respective council/Government :	Proposed fee for 2020-21 65544 Rs.	
2.1	Streams combined Yes / No	2008	
2.1.1	Streams combined	No	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associate Professors/Assistant Professors as per the norms required and actual No.	12105501	22418
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	875730	1529
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12931231	23947
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	10784088	19971
4.2.1	a) Less income derived by using college property	0	
4.2.1	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23715319	43917
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (474306) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23715319	43917
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	2371532	4392
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	2700000	5000
4.3	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	589018	1091
4.5	Total of (4.2.2.2 to 4.4)	29375869	54400
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	540	
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	379	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	540	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	54400	
4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1088	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	58262	
4.10	Development fee (10% of 4.9.2)	5826	
4.10.1	Total fee (4.9.2 + 4.10)	64088	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 874 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 1.85 per faculty per year - Add = 291 Placement of students - 60% - Add = 291	1456	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7282)) or Limited 15% of Tuition Fee(4.9.2- (8739)) whichever is less.	7282	
4.10.4	Total Fee (4.9.2 + 4.10.3)	65544	

(Signature)

